

May 27, 2025

BSE Limited

Phiroze Jeejeebjoy Towers Dalal Street Mumbai 400 001

Scrip Code: 543489

National Stock Exchange of India Limited

Exchange Plaza, C-1, Block G, Bandra Kurla Complex, Bandra (East) Mumbai – 400 051

Trading Symbol: GATEWAY

<u>Sub: Press Release on the Audited Financial Results for the quarter and year ended on March 31, 2025</u>

Dear Sir / Madam,

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith the "Press Release" on the Audited Financial Results of the Company for the quarter and year ended on March 31, 2025.

The same is also available on the website of the Company i.e. www.gatewaydistriparks.com

Kindly take the information on record.

Thanking You, Yours faithfully,

For Gateway Distriparks Limited

Divyang Jain Company Secretary & Compliance Officer

Encl. as above



Gateway Distriparks announces its Q4 results

<u>Mumbai/Delhi, 27th May, 2025:</u> Gateway Distriparks Limited (GDL), a leading multimodal logistics company in India, yesterday announced its financial results for the quarter ended 31st March 2025.

Total Throughput (TEUs)	Q4 FY 25	Q4 FY 24	Growth	FY 25	FY 24	Full Year Growth
Rail Vertical	92,870	86,521	7.34%	3,60,084	3,68,070	-2.17%
CFS Vertical	91,648	89,985	1.85%	3,64,619	3,62,864	0.48%
Total Throughput	1,84,518	1,76,506	4.54%	7,24,703	7,30,934	-0.85%

Particulars (Rs. Crs)	Q4 FY 25	Q4 FY 24	QOQ Growth	FY 25	FY 24	YOY Growth
Rail Revenue	329.31	300.60	9.55%	1,267.89	1,234.46	2.71%
CFS Revenue	69.95	74.37	-5.94%	267.02	301.67	-11.49%
Cold Chain	135.68	•	-	145.65	1	-
Total Income	534.94	374.97	42.66%	1,680.56	1,536.13	9.40%
EBIDTA	125.22	90.30	38.67%	416.95	396.68	5.11%
PBT#	-185.96	56.56	-428.78%	386.96	261.29	48.10%
PAT	-190.97	56.49	-438.06%	373.76	258.27	44.72%

^{*}CFS revenue includes adjustment of reduction of INR 46.28 crores on account of change in accounting method for YTD FY25 and INR 14.24 crores for Q4 FY25.

PBT includes INR 12.84 crores towards stamp duty liability on account of amalgamation.

PBT and PAT includes exceptional income of Rs. 131.98 crores For YTD FY25 and INR (258.79) crores for Q4 FY25 due to fair valuation of equity on consolidation of Snowman Logistics Limited, which became subsidiary from December 24, 2024.

Prem Kishan Dass Gupta, Chairman & Managing Director, said, "Despite the Red Sea impact, especially in Q1, volumes and margins have recovered and remained steady in Q2 and Q3 for the Company. There is a healthy pipeline as the focus remains on increasing our market share, especially in the Rail Vertical. We are hopeful that the Red Sea crisis will come to an end soon and if shipping lines start using this route again there will be a significant boost to EXIM volumes for India. We continue to explore opportunities for developing new rail terminals to further expand our network. In December, GDL also met its target of crossing 50% shareholding in Snowman Logistics and is now a subsidiary."

^{**} Financials include Total Revenue of INR 145.65 crores, EBIDTA of INR 25.62 crores, PBT of INR 2.94 crores and PAT of INR 3.57 crores due to consolidation of accounts after Snowman Logistics went from being an Associate Company to a Subsidiary from December, 24 2024.

About Gateway Distriparks Limited

Gateway Distriparks Limited is an integrated inter-modal logistics service provider. It has a network of 10 container terminals strategically located across the country, operating a fleet of 34 trainsets along with 560+ trailers for transportation between its facilities and maritime ports, as well as first & last mile connectivity to provide end to end solutions to the EXIM industry. The company offers general & bonded warehousing, rail & road transportation, container handling services and other value added services. Through its subsidiary, Snowman Logistics Limited, the company offers also cold chain logistics and 5PL distribution services across the country. For more information, please visit www.gatewaydistriparks.com.

For media queries contact:

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