



28 July, 2021

BSE Limited Phiroze Jeejeebjoy Towers Dalal Street Mumbai 400 001 Scrip Code: 532622	National Stock Exchange of India Ltd. Exchange Plaza, C-1, Block G, Bandra Kurla Complex, Bandra (East) Mumbai – 400 051 Trading Symbol: GDL
---	---

Sub: Press release

Please find attached the Press release dated 28 July 2021.

Kindly take the information on record.

Thanking You,
Yours faithfully,
FOR GATEWAY DISTRI PARKS LIMITED


VEENA NAIR
COMPANY SECRETARY



Press Release

Strong recovery in throughput and realization. Q1 YoY Profit after tax up 280%

- ✓ Q1 Consolidated Total Income up 30.6% YoY from Rs. 254.33 crores to Rs. 332.25 crores
- ✓ Q1 Consolidated EBITDA up 28.5% YoY from Rs. 71.45 crores to Rs. 91.82 crores
- ✓ Q1 Consolidated PAT up 280.5% from 11.46 crores to 43.6 crores
- ✓ Q1 Consolidated throughput up 52.6% from 112,376 TEUs to 171,443 TEUs

Mumbai/Delhi, July 28th, 2021: Gateway Distriparks Limited (GDL) a leading integrated inter-modal logistics facilitator in India today announced its audited financial results for the quarter ended June 30th, 2021.

Consolidated Financials for Q1 FY 22, Q-1 FY 21 and Q-1 FY 20:

Particulars (Rs. Crs)	Q1FY22	Q1FY21	YoY Growth	Q1FY20 (net of SEIS income)	YoY Growth
Total Income	332.25	254.33	30.64%	317.46	4.66%
EBIDTA	91.82	71.45	28.51%	68.32	34.40%
EBIDTA Margin	27.64%	28.09%		21.52%	
PAT	43.6	11.46	280.45%	6.48	572.84%
PAT Margin	13.12%	4.51%		2.04%	

Key Operational Highlights:

Particulars	Throughput (Laden)		
	Q-1 FY22	Q-1 FY21	YoY%
Rail Business	75,779	47,555	59.35%
CFS Business	95,664	64,821	47.58%
Total	171,443	112,376	52.56%

Other Highlights:

Financial performance

- **Gateway Rail Freight Limited:**
 - Revenues were Rs. 242.06 Crores vs Rs. 158.55 crore Q1FY21
 - EBITDA was Rs. 69.79 Crores vs Rs. 40.99 crore Q1FY21
 - PAT was Rs. 45.91 Crores vs Rs. 14.65 crore Q1FY21

- CFS business:
 - Revenues were Rs. 87.53 Crores vs Rs 94.23 crore Q1FY21
 - EBITDA was Rs. 21.65 Crores vs Rs 27.93 crore Q1FY21
 - Net Loss was Rs. 0.98 Crores vs loss Rs 2.13 crore Q1FY21

- Snowman Logistics:
 - Revenues were Rs. 66.06 Crores vs Rs. 55.12 crore Q1FY21
 - EBITDA was Rs. 17.35 Crores vs Rs. 18.03 crore Q1FY21
 - PAT was Rs. 0.60 Crores vs Rs 0.78 crore Q1FY21

Commenting on the performance, Mr. Prem Kishan Dass Gupta, Chairman & Managing Director, commented,

“Despite the Covid-19 second wave challenges, the Group has once again reiterated its position as the market leader in CFS, ICD and Cold Chain businesses. The strong growth registered in volumes, revenue and profit in the first quarter has already set the course for a good year for the company. Boost in business on multiple fronts augurs well in achieving a stupendous growth for the current fiscal year. Keeping in view the aim of improving overall volumes, we are working to expand our customer base which will generate further value for our shareholders. With an improving Covid-19 situation and vaccination picking up across the country, we are confident of a rapid growth in the near future in EXIM business. With the proposed merger of Gateway Distriparks Limited, Gateway Rail Freight Limited and Gateway East India Private Limited, the entity after restructuring of the business is further going to optimize its functioning and financials in the times to come.”

About Gateway Distriparks Limited (GDL)

Gateway Distriparks Limited is an integrated inter-modal logistics service provider. It operates four container freight stations located at Navi Mumbai, Chennai, and Krishnapatnam and two container freight stations at Kochi and Visakhapatnam, through its subsidiaries, Gateway Distriparks (Kerala) Limited and Gateway East India Private Limited, respectively. As of June 30, 2021, we also own a fleet of 115 trailers for transportation between maritime ports and the CFSs. In addition, our subsidiary, Gateway Rail Freight Limited (“GRFL”), provides container rail transportation service between the maritime ports at Nhava Sheva, Mundra, and Pipavav and the four inland container depots owned and operated by it at Gurugram,

Ludhiana, Faridabad, and Viramgam, and additionally operates a domestic terminal at Navi Mumbai. As of June 30, 2021, GRFL operates a fleet of 31 trainsets along with 338 trailers which facilitate last-mile pick-up and delivery of cargo.

For more information please visit www.gateway-distriparks.com

For media queries contact:

Raveena Shetty

Adfactors PR

M: +91 97695 39969

E: Raveena.shetty@adfactorspr.com