



26th May, 2023

BSE Limited Phiroze Jeejeebjoy Towers Dalal Street Mumbai 400 001 Scrip Code: 543489	National Stock Exchange of India Ltd. Exchange Plaza, C-1, Block G, Bandra Kurla Complex, Bandra (East) Mumbai – 400 051 Trading Symbol: GATEWAY
--	--

Sub: Press release

Please find attached the Press release dated 26th May, 2023.

Kindly take the information on record.

Thanking You,
Yours faithfully,

For GATEWAY DISTRIPARKS LIMITED (formerly known as Gateway Rail Freight Limited)

ISHAAN GUPTA
Joint Managing Director
Encl: a/a

GATEWAY DISTRIPARKS LIMITED

(Formerly Gateway Rail Freight Ltd.)

Registered Office: Sector 6, Dronagiri, Taluka Uran, District Raigarh, Navi Mumbai, Maharashtra 400707, India

Corporate Office: 206-7, Southern Park, Saket District Centre, New Delhi – 110017, India

T: +91 11 4055 4400 **F:** +91 11 4055 4413 **W:** www.gatewaydistriparks.com **CIN:** L60231MH2005PLC344764



For immediate release

Gateway Distriparks FY23 Consolidated PAT up 8.08% YoY to Rs 241.90 crores

Mumbai/Delhi, 26th May, 2023: Gateway Distriparks Limited (GDL), a leading integrated inter-modal logistics facilitator in India, today announced its audited financial results for the March quarter of the current financial year.

Throughput (TEUs)	Q4 FY 23	Q4 FY 22	YoY Growth	YTD FY 23	YTD FY 22	YoY Growth
Rail	93,509	90,385	3.46%	3,48,020	3,33,270	4.43%
CFS	89,198	95,758	-6.85%	3,64,758	4,17,606	-12.65%
Total	182,707	186,143	-1.85%	7,12,778	7,50,876	-5.07%

Particulars (Rs. Crs)	Q4 FY 23	Q4 FY 22	QOQ Growth	YTD FY 23	YTD FY 22	YOY Growth
Rail Revenue	309.86	292.61	5.90%	1,121.25	1,060.61	5.72%
CFS Revenue	80.98	84.43	-4.08%	321.78	346.21	-7.06%
Total Revenue	390.84	377.04	3.66%	1,443.03	1,406.82	2.57%
EBIDTA	107.22	112.88	-5.01%	390.54	401.70	-2.78%
PBT	71.22	67.78	5.08%	246.28	210.11	17.21%
PAT	68.62	85.21	-19.47%	241.90	223.82	8.08%

Note: The Company was operating CFS Punjab Conware in Nhava Sheva for 10 months in FY22 after which the O&M agreement expired. Punjab Conware FY22 revenue was Rs. 87.52 crores and EBTIDA was Rs. 15.84 crores. However, after payment of license fees Rs. 16.44 crores to Punjab State Warehousing Corporation, it was a loss making facility for the company. For a like-to-like comparison, excluding Punjab Conware CFS from the Company's throughput and financials, on a YoY basis, the total throughput grew by 6.91% , total revenue grew by 10.5% and total EBITDA grew by 1.2% for the full financial year.

Prem Kishan Gupta, Chairman and Managing Director, commented, "We are pleased to report healthy financial performance for the company for the quarter and year ending 31st March 2023. While there has been a slowdown in Export volumes in the past six months, signs of recovery are now being seen from April onwards. Import volumes have been growing to a large extent. Our focus remains on improving efficiencies and expanding our network. In the beginning of FY23, we had allocated Rs. 500 crores towards capital expenditure to be utilised by fiscal year 2025, with about Rs. 200 crores already invested thus far towards the acquisition of ICD Kashipur and land procurement and initial development of ICD Jaipur. Our goal is to invest the remaining amount in new projects and we are actively exploring both greenfield and acquisition options in Northern and Central India to expand our network of ICDs in the next two years."

About Gateway Distriparks Limited (GDL)

Gateway Distriparks Limited is an integrated inter-modal logistics service provider. It has a network of 10 Inland Container Depots and Container Freight Stations strategically located across the country, operating a fleet of 31 trainsets along with 500+ trailers for transportation between its facilities and maritime ports, as well as first & last mile connectivity to provide end to end solutions to the EXIM industry. The company offers general & bonded warehousing, rail & road transportation, container handling services and other value added services. For more information, please visit www.gateway-distriparks.com

For media queries contact:

Sharif Patel

Adfactors PR

M: +91 8779771534

E: sharif.patel@adfactorspr.com