

July 29, 2025

BSE Limited

Phiroze Jeejeebjoy Towers Dalal Street Mumbai 400 001

Scrip Code: 543489

National Stock Exchange of India Limited

Exchange Plaza, C-1, Block G, Bandra Kurla Complex, Bandra (East) Mumbai – 400 051

Trading Symbol: GATEWAY

<u>Sub: Press Release on the un-audited Financial Results for the quarter ended on</u> June 30, 2025

Dear Sir / Madam,

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith the "Press Release" on the un-audited Financial Results of the Company for the quarter ended on June 30, 2025.

The same is also available on the website of the Company i.e. www.gatewaydistriparks.com

Kindly take the information on record.

Thanking You, Yours faithfully,

For Gateway Distriparks Limited

Divyang Jain Company Secretary & Compliance Officer

Encl. as above



Gateway Distriparks announces its Q1 results

<u>Mumbai/Delhi, 29th July, 2025:</u> Gateway Distriparks Limited (GDL), a leading multimodal logistics company in India, yesterday announced its financial results for the quarter ended 30th June 2025.

Total Throughput (TEUs)	Q1FY 26	Q1FY 25	YOY Growth
Rail Vertical	93,282	82,043	13.70%
CFS Vertical	94,268	89,382	5.47%
Total Throughput	1,87,550	1,71,425	9.41%

Particulars (Rs. Crs)	Q1FY 26	Q1FY 25	YOY Growth
Rail Revenue	318.93	289.90	10.01%
CFS Revenue	73.04	67.75	7.81%
Cold Chain	162.16	-	-
Total Revenue	554.13	357.65	54.94%
EBIDTA	123.04	89.42	37.60%
PBT	71.75	52.61	36.38%
PAT	62.18	49.07	26.72%

The Company has declared First Interim Dividend for FY26 of Rs. 1.25 per share.

Prem Kishan Dass Gupta, Chairman & Managing Director, said, "On a year-on-year basis we see good growth in volumes, revenue and EBITDA. Geopolitical and geoeconomic conditions are expected to stabilise soon. The recently closed UK trade deal will be a positive for EXIM volumes and we are hopeful for similar impact from EU and US trade deals which should boost volumes further. There are some new opportunities available in the domestic segment, which we have already started in a small way and will continue to expand on this. While we continue looking to acquire land for developing our own ICDs, we are also exploring operating on an asset light model to grow our volumes.

Snowman continues to expand its presence with new capacity already added in Kolkata, Krishnapatnam and Kundli (NCR) and plans are already in place to further add pallet capacity to new and existing locations.

About Gateway Distriparks Limited

Gateway Distriparks Limited is an integrated inter-modal logistics service provider. It has a network of 10 container terminals strategically located across the country, operating a fleet of 34 trainsets along with 560+ trailers for transportation between its facilities and maritime ports, as well as first & last mile connectivity to provide end to end solutions to the EXIM industry. The company offers general & bonded warehousing, rail & road transportation, container handling services and other value added

^{*} Financials include Total Revenue of INR 162.16 crores, EBIDTA of INR 25.09 crores, PBT of INR 3.95 crores and PAT of INR 2.54 crores due to consolidation of accounts after Snowman Logistics went from being an Associate Company to a Subsidiary from December, 24 2024.

services. Through Snowman Logistics Limited, its associate company, the company offers also cold chain logistics and 5PL distribution services across the country. For more information, please visit www.gatewaydistriparks.com.

For media queries contact:

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