



February 03, 2025

BSE Limited Phiroze Jeejeebjoy Towers Dalal Street Mumbai 400 001 Scrip Code: 543489	National Stock Exchange of India Limited Exchange Plaza, C-1, Block G, Bandra Kurla Complex, Bandra (East) Mumbai – 400 051 Trading Symbol: GATEWAY
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Sub: Press Release on the Un-audited Financial Results for the quarter ended on December 31, 2025

Dear Sir / Madam,

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith the "Press Release" on the Un-audited Financial Results of the Company for the quarter ended on December 31, 2024.

The same is also available on the website of the Company i.e. www.gatewaydistriparks.com

Kindly take the information on record.

Thanking You,
Yours faithfully,

For Gateway Distriparks Limited

Divyang Jain
Company Secretary &
Compliance Officer

Encl. as above

GATEWAY DISTRIPARKS LIMITED

CIN: L60231MH2005PLC344764

Registered Office: Sector 6, Dronagiri, Taluka Uran, District Raigarh, Navi Mumbai, Maharashtra 400707, India

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Gateway Distriparks announces its Q3 results

Mumbai/Delhi, 3rd February, 2025: Gateway Distriparks Limited (GDL), a leading multimodal logistics company in India, yesterday announced its financial results for the quarter ended 31st December 2024.

Total Throughput (TEUs)	Q3 FY 25	Q3 FY 24	QOQ Growth	YTD FY 25	YTD FY 24	YOY Growth
Rail Vertical	92,438	90,976	1.61%	2,67,214	2,81,549	-5.09%
CFS Vertical	89,610	90,546	-1.03%	2,72,971	2,72,879	0.03%
Total Throughput	1,82,048	1,81,522	0.29%	5,40,185	5,54,428	-2.57%

Particulars (Rs. Crs)	Q3 FY 25	Q3 FY 24	QOQ Growth	YTD FY 25	YTD FY 24	YOY Growth
Rail Revenue	331.15	323.84	2.26%	950.70	942.07	0.92%
CFS Revenue*	65.86	71.03	-7.27%	198.53	229.07	-13.33%
Total Revenue **	407.04	394.87	3.08%	1,159.26	1,171.14	-1.01%
EBIDTA **	101.21	99.70	1.51%	291.73	306.38	-4.78%
PBT ** #	455.16	66.31	586.41%	572.92	204.73	179.84%
PAT ** #	455.52	64.54	601.52%	564.73	201.77	178.53%

*CFS revenue includes adjustment of reduction of INR 32.04 crores on account of change in accounting method for YTD FY25 and INR 11.85 crores for Q3 FY25.

** Financials include Total Revenue of INR 10.03 crores, EBIDTA of INR 1.24 crores, PBT of INR (-0.31 crores) and PAT of INR (-0.33) crores due to consolidation of accounts after Snowman Logistics went from being an Associate Company to a Subsidiary from December, 24 2024.

PBT and PAT includes exceptional income of Rs. 390.77 Crs. due to fair valuation of equity on consolidation of Snowman Logistics Limited, which became subsidiary from December 24, 2024.

Prem Kishan Dass Gupta, Chairman & Managing Director, said, "Despite the Red Sea impact, especially in Q1, volumes and margins have recovered and remained steady in Q2 and Q3 for the Company. There is a healthy pipeline as the focus remains on increasing our market share, especially in the Rail Vertical. We are hopeful that the Red Sea crisis will come to an end soon and if shipping lines start using this route again there will be a significant boost to EXIM volumes for India. We continue to explore opportunities for developing new rail terminals to further expand our network. In December, GDL also met its target of crossing 50% shareholding in Snowman Logistics and is now a subsidiary."

About Gateway Distriparks Limited

Gateway Distriparks Limited is an integrated inter-modal logistics service provider. It has a network of 10 container terminals strategically located across the country, operating a fleet of 34 trainsets along with 560+ trailers for transportation between its facilities and maritime ports, as well as first & last mile connectivity to provide end to end solutions to the EXIM industry. The company offers general &

bonded warehousing, rail & road transportation, container handling services and other value added services. Through Snowman Logistics Limited, its associate company, the company offers also cold chain logistics and 5PL distribution services across the country. For more information, please visit www.gatewaydistriparks.com.

For media queries contact:

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