



GATEWAY DISTRI PARKS LTD.



November 9, 2017

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Dear Sir / Madam,

Company No. : 532622 / GDL
Sub: Press release

Please find attached the Press release dated 9 November 2017.

Kindly take the information on record.

Thanking You,
Yours faithfully,
For GATEWAY DISTRI PARKS LIMITED

R. Kumar
Dy. Chief Executive Officer and
Chief Finance Officer –cum – Company Secretary

Registered Office :

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PRESS RELEASE

Gateway Distriparks Limited (GDL) announces Q-2 FY 18 results

SNAPSHOT OF GDL GROUP RESULTS (CFS + RAIL + COLD CHAIN)

Q-2 FY 18 Vs Q-1 FY 18 :

- Revenue from operations went up 10.6 % to Rs 347.2 Cr.
- EBITDA (Exc. Other Income) increased 26 % to Rs 68.3 Cr.
- Profit Before Tax increased by 67.6 % to Rs 32.8 Cr.
- Profit After Tax went up by 59.4 % to Rs 25.3 Cr.

Mr. Prem Kishan Dass Gupta, Chairman & Managing Director, said, “This quarter has augured well for us, vis-à-vis the previous one. GDL Group continues to make strides into newer markets, riding on the back of its steadfast services. The mission that we embarked on last quarter to increase capacities in our network and create value to the supply chain of our customers has started yielding positive results and we see our operational efficiencies improving. We shall continue to endeavour in the direction of delivering profitable results to our valued shareholders in the upcoming quarters, through our well thought-out targeted initiatives.”

Segment-wise performance (Q-2 Vs Q-1) :

CFS: Throughput was up 5.7% to 101,929 TEUs. EBITDA increased 7.5 % to Rs. 21.2 Crores. PBT went up 13.1% to Rs. 14.9 Crores, while PAT increased 2.2% to Rs. 10.5 Crores.

Rail: Throughput was up 20.2 % to 61,254 TEUs. EBITDA increased 48.6 % to Rs. 37.5 Crores. PBT went up by 121 % to Rs. 21.6 Crores while PAT was up by 139.7 % to Rs. 18.5 Crores.

Cold Chain: EBITDA went up 3.7 % to Rs 9.6 Crores. However, with higher interest and depreciation due to expansion, loss before tax adjustments increased from Rs 3.3 Crores in Q-1 to Rs 3.6 Crores in Q-2. Net loss after tax was Rs 3.7 Crores against a loss of 2.1 Crores in Q-1.

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