



GATEWAY DISTRI PARKS LTD.



August 11, 2017

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Dear Sir / Madam,

Company No. : 532622 / GDL

Sub: Press release

Please find attached the Press release dated 11 August 2017.

Kindly take the information on record.

Thanking You,
Yours faithfully,
For GATEWAY DISTRI PARKS LIMITED

R. Kumar
Dy. Chief Executive Officer and
Chief Finance Officer –cum – Company Secretary

Registered Office :

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Gateway Distriparks Limited (GDL) announces Q-1 2017-18 results

Q-1 FY 18 Vs Q-1 FY 17:

- Revenue from operations went up 1% to Rs 80.9 Cr.
- EBITDA (Exc. Other Income) decreased 16 % to Rs 14.1 Cr.
- Profit Before Tax increased by 2 % to Rs 14.7 Cr.
- Profit After Tax stood at Rs 12.0 Cr. against Rs 9.7 Cr. in Q-1 of FY 17.

Q-1 FY 18 Vs Q-4 FY 17:

- Revenue from operations went up 8.8 % to Rs 80.9 Cr.
- EBITDA (Exc. Other Income) increased 18 % to Rs 14.1 Cr.
- Profit Before Tax decreased by 15 % to Rs 14.7 Cr.
- Profit After Tax stood at Rs 12.0 Cr. against Rs 15.6 Cr. in Q-4 of FY 17.

New Delhi, 11th August 2017 : Gateway Distriparks announced its “Stand-Alone” financial results for Q-1 FY 18.

The company has witnessed an increase in PAT at Rs 12.0 Cr as compared to 9.7 Cr of Q1 FY17. GDL CFS at Krishnapatnam - which commenced operations in March 2017 has achieved positive numbers at the operating level in Q-1.

Operations are being stepped up at the recently commissioned Viramgam terminal of GatewayRail and it will contribute to the operational efficiency of the company besides lowering the costs.

Due to the large investment of over Rs 100 Crores committed to GDL CFS at Krishnapatnam, Interest & Depreciation charges were higher by about Rs 1 Cr.

Mr. Prem Kishan Dass Gupta, Chairman & Managing Director, said, “With new facilities commencing operations in each of the business verticals, GDL Group is expanding its footprint of best-in-class infrastructure and continues to be the market leader with its reliable service. Throughout 2017, we contented with various regional & macro-level economic challenges that impacted the sector and the operating and financial performance of the company. However, post-GST we are well positioned to service the organised sector and will benefit from better turnaround times in road transport as well.”

He further said, “During the fiscal year we have embarked on a mission to increase capacities in our network and bring value to the supply chain of our customers, keeping in mind that as the country's macro-level situation improves then trade volume will also increase. We have also undertaken several technology initiatives to upgrade our systems and improve operational efficiencies. With new addition to our team across the businesses, we are positive to deliver profitable results to our valuable shareholders in the coming quarters.”